IS&T Financial Reporting -- Financial Summary by Manager

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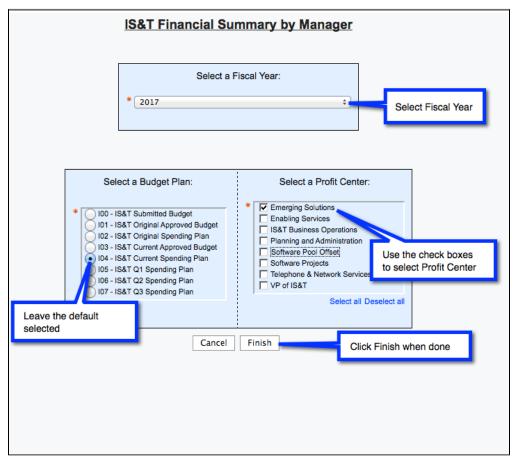
This is a high level summary with a one-line total for each of the Profit Centers within an Operational Area, and a Net Total for the Operational Area. Report By Manager

It is run monthly by IS&T Directors and Managers.

Profit Center ID drillable and there is link in the report to the GL view.

- 1. Go to Cognos Content > Public Folders > School & Area Reports > IS&T > Financial Reporting >.
- 2. Select IS&T Financial Summary by Manager [This link takes you directly to the Cognos report.]

When you run the report, the following prompt page will appear :



Complete the prompts and click finish.

The report runs and information is returned in the following report:

IS&T Financial Summary by Manager											
Column Definitions: YTD Actuals: The sum of the actuals for all of the closed months Future Spending Plan: The sum of the monthly spending plans for all non-closed months FY Budget: Total Funding Available FY Spending Plan: YTD Actuals (up to last closed months) + Future Spending Plan amounts FY Variance columns: The variance between the FY Budget and the FY Spending Plan Selection Criteria:											
Fiscal Year: 2017 Month: August Profit Center (Level1): Emerging Solutions											
Current M View			Last (Closed) Month View			Full Year View (based on last closed month)					
Profit Center ID	Profit Center Name	Current Month Actuals	Last Month Spending Plan	Last Month Actuals	Last Month Variance	YTD Actuals	Future Spending Plan	FY Spending Plan	FY Budget	FY Variance	Percent of Budget Available
P242041	Emerging Solutions		-				-	-			92%
Overall - Total		-						-	-	-	92%

Printing

If you choose to print a report, always print to PDF before printing paper copies to ensure that the report format is preserved.